

## SOUTHEND-ON-SEA - REVENUE BUDGET AND COUNCIL TAX 2023/24

	<b>£000</b>			
Base Budget 2023/24	129,617			
Budget Investment	23,473		<i>See Appendix 3(i)</i>	
Budget Savings and Income Generation	(9,215)		<i>See Appendix 3(ii)</i>	
<b>Total Budget Requirement 2023/24</b>	<b>143,875</b>			
Less:				
Revenue Support Grant	(7,118)			
Business Rates Retained	(36,258)			
Collection Fund Surplus	(2,000)			
General Reserves	(1,000)			
	<u>(46,376)</u>			
<b>Council Tax Requirement</b> (Council Tax and Adult Social Care Precept)	<b>97,499</b>			
Council Tax Base	59,746.14			
Council Tax Band D (Southend-on-Sea element)	1,631.88			
<b><u>Overall Council Tax - Band D equivalent</u></b>				
	<b>Band D Council Tax £</b>	<b>Increase %</b>	<b>Band D Council Tax £</b>	<b>Increase %</b>
	<b>Leigh on Sea</b>		<b>Unparished Area</b>	
<b>Southend-on-Sea City Council *</b>	1,631.88	4.99%	1,631.88	4.99%
<b>Essex Police</b>	233.46	6.84%	233.46	6.84%
<b>Essex Fire &amp; Rescue Services</b>	80.28	6.57%	80.28	6.57%
<b>Leigh on Sea Town Council</b>	50.58	-0.71%	-	-
	<u>1,996.20</u>	<u>5.11%</u>	<u>1,945.62</u>	<u>5.27%</u>

\* including Adult Social Care Precept